

CITY OF LODI

COUNCIL COMMUNICATION

AGENDA TITLE:

Adopt Resolution Approving the Application to Apply for Grant Funds for the

Roberti-Z'Berg-Harris Urban Open Space and Recreation Program Under the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Act of

2000

MEETING DATE:

August 15, 2001

PREPARED BY:

Parks and Recreation Director

RECOMMENDED ACTION: That the City Council adopt the attached resolution.

BACKGROUND INFORMATION:

In February 2000, the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Act of 2000 (Proposition 12) was passed by the citizens of California. The City of Lodi is scheduled to receive \$168,584 from the Roberti-Z'Berg-Harris

Urban Open Space and Recreation Program portion of the bond act. The Roberti-Z'Berg-Harris Program is allocated on a population-based formula and is intended to meet the most urgent park and recreation needs in the most heavily populated and most economically disadvantaged areas within the city. These funds can be used for either acquisition or development of recreation land and facilities.

Applicants will be required to provide at least 30% of the project costs. The 30% local match required for the City of Lodi amounts to \$72,250. Projects have yet to be determined and will come to Council for final approval. Development impact fees may be used to meet part of the 30% match requirement if a selected project is part of the program. If development impact fees are not used, then capital budget funds may be used. In summary, the local match must come from non-state sources. 10% of the match must come from private or non-state sources. The City must enter into a contract with the State by June 30, 2003 and complete all projects by June 30, 2008.

FUNDING:

30% match.

Roger Baltz

Parks and Recreation Director

Roger Baly

RB:svb

CC:

City Attorney

Attachment

08/09/01

MATCHING REQUIREMENTS

The minimum local Match, all of which must come from nonstate monies, is 3/7 times the jurisdiction's allocation (Refer to Appendix on pg. 64 for table of jurisdiction's allocations and required match). This represents 30% of the allowable cost for each Project and, on a Project-by-Project basis, can be calculated as 3/7 times the Project Grant Amount for each Project. The fraction 3/7 is due to the relationship that for every 10 dollars in allowable Project cost the State will cover 7 dollars with a grant (70% of Project cost) and the Grantee must match the State's 7 dollars with 3 dollars (30% of Project cost) from the Grantee's funds. Thus the local Match equals \$3 local Match money for every \$7 in State grant money or 3/7 times the Project Grant Amount.

For example, a \$100,000 Project funded by a \$70,000 grant will require a \$30,000 Match [calculated as 30% of the Project cost (0.3 times \$100,000) or as 3/7 times the Project Grant Amount (3/7 times \$70,000)].

The Match cannot come from State sources, such as other State funded grant programs. Grants may be matched by monetary or nonmonetary contributions as follows:

- In-Kind contributions (goods and/or volunteer services) applied to the specific Project during the Project period, including, but not limited to, equipment, consumable supplies, volunteer services, and free or reduced-cost use of lands, facilities, or equipment.
- 2. Force Account labor (Applicant's employees) costs incurred on the specific Project during the Project period.
- 3. The value of real property donated for the Project if the recreation Development is to occur on the property and if the Applicant does not take title to the property until after the Development grant agreement is approved by the state. The value of the matching donation will be determined by review of the appraisal.
- 4. Grants for Acquisition shall be matched only by money or property donated to be part of the Acquisition Project.

Match from Private or Nonstate Sources

At least one-third of the local Match must consist of monies or nonmonetary contributions from Private or Nonstate Sources, <u>unless waived</u> (See page 11 for waiver information). The minimum Match from Private or Nonstate Sources can be calculated as 10% of the Project cost, e.g. For a \$100,000 Project the match is .10 X \$100,000 = \$10,000. If the Project Grant Amount is known, the minimum Match can also be calculated as 1/7 times the Project Grant Amount, e.g. For a \$100,000 Project with a Project Grant Amount of \$70,000 the match is \$70,000 X 1/7 = \$10,000. At the option of the Applicant, the entire Match can come from Private or Nonstate Sources.

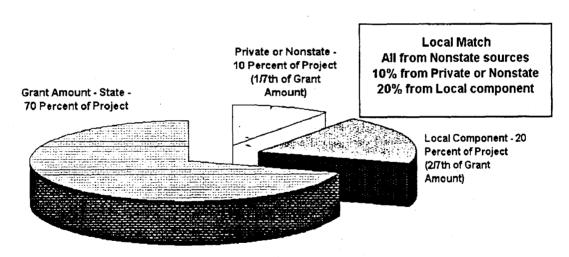
The Applicant shall certify to the Department the source and amount of private or nonstate funds (See Appendix H, pg. 59). This may be done on a Project-by-Project basis or, if the Applicant chooses, the Match may be calculated as a percentage of the total allocation. If done on a Project-by-Project basis, one local Match certification form per Project must be submitted. If calculated as a percentage of the total allocation, only one form need be submitted. The certification shall be made at least 30 days prior to actual release of state funds.

Component of local matching money from Private or Nonstate Sources:

- Cash donations.
- Gifts of real property,
- Equipment and consumable supplies,
- Volunteer services.
- Free or reduced cost of lands.
- Facilities.
- Bequests and earnings from wills, estates, and trusts,
- Funds from the federal government,
- Funds from local public agencies other than the Applicant.

Real property, cash, or other assets required to be transferred to a public agency pursuant to Section 66477 of the <u>Government Code</u> or any other provision of law shall not qualify as funds from a private or nonstate source; however, they shall qualify as the monetary or nomonetary contribution required to be furnished by the Applicant. The component of local matching money consisting of funds from private or nonstate sources may, at the option of the Applicant, be calculated as a percentage of the total allocation, rather than on a Project-by-Project basis.

State/Local Match



- ☐ Private or Nonstate 10 Percent of Project (1/7th of Grant Amount)
- Local Component 20 Percent of Project (2/7th of Grant Amount)
- ☐ Grant Amount State 70 Percent of Project

DEPARTMENT OF PARKS AND RECREATION • P.O. Box 942896 • Sacramento, CA 94296-0001

RECRESTY Areiss, Director
MAY 1 6 2001
PARKS & RECREATION

(916) 653-7423

May 11, 2001

Roger Baltz Director Parks & Recreation City of Lodi 221 West Pine Street Lodi, CA 95240

Dear Roger Baltz:

Subject:

2000 Park Bond Act Per Capita Allocation - \$525,000

Roberti-Z'Berg-Harris Block Grant Allocation — \$168,584

The allocations for the Per Capita Program and the block grant portion of the Roberti-Z'Berg-Harris Program (RZH) have been finalized. Your agency will receive the amounts indicated above. Lists of all eligible applicants and allocations are available at www.parks.ca.gov/grants/percapita02.htm and at www.parks.ca.gov/grants/rzh.htm.

The procedural guides, with program information and application forms, are in the process of being finalized. The final version of the Per Capita guide will be available by May 31, 2001, at which time you may apply. The final version of the RZH guide will be available by July 15, 2001, at which time you may apply. Copies of the guides will be available on our web site at www.parks.ca.gov/grants/index.htm. You may also request a hard copy by writing us at the above address, e-mailing us at localservices@parks.ca.gov, or by calling (916) 653-7423.

We look forward to assisting you with the projects to be funded from these programs. If you have any questions regarding the programs or the grant process, please contact your project officer, Charlie Harris at (916) 651-8582 or email at charr@parks.ca.gov.

Sincerely,

Odel T. King, Jr., Manager

Ode Tky /

Office of Grants and Local Services

RESOLUTION NO. 2001-205

RESOLUTION OF THE LODI CITY COUNCIL APPROVING
THE APPLICATION TO APPLY FOR GRANT FUNDS FOR THE
ROBERTI-Z'BERG-HARRIS URBAN OPEN SPACE AND
RECREATION PROGRAM UNDER THE SAFE NEIGHBORHOOD
PARKS, CLEAN WATER, CLEAN AIR, AND COASTAL
PROTECTION BOND ACT OF 2000

WHEREAS, the people of the State of California have enacted the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Act of 2000, which provides funds for the Roberti-Z'Berg-Harris Open Space and Recreation Program; and

WHEREAS, the Legislature of the State of California has enacted the Roberti-Z'Berg-Harris Open Space and Recreation Program, which provides funds to certain political subdivisions of the State of California for acquiring lands and for developing facilities to meet urban recreational needs; and

WHEREAS, the California Department of Parks and Recreation has been delegated the responsibility for the administration of the grant project, setting up necessary procedures; and

WHEREAS, said procedures established by the California Department of Parks and Recreation require Applicant's Governing Body to certify by resolution the approval of the Applicant to apply for the Roberti-Z'Berg-Harris allocation; and

WHEREAS, the Applicant will enter into a Contract with the State of California;

NOW, THEREFORE, BE IT RESOLVED that the Lodi City Council hereby:

- Approves the filing of an Application for local assistance funds from the Roberti-Z'Berg-Harris Urban Open Space and Recreation Program under the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Act of 2000; and
- 2. Certifies that the Applicant has or will have sufficient funds to operate and maintain the project(s); and
- 3. Certifies that the Applicant has reviewed, understands and agrees to the General Provisions contained in the Contract shown in the Procedural Guide; and
- 4. Appoints the Lodi Parks and Recreation Director as agent to conduct all negotiations, execute and submit all documents including, but not limited to, Applications, agreements, payment requests and so on, which may be necessary for the completion of the Project(s).

Dated:	August 15	, 2001		

I hereby certify that Resolution No. 2001-205 was passed and adopted by the City Council of the City of Lodi in a regular meeting held August 15, 2001, by the following vote:

AYES:

COUNCIL MEMBERS - Hitchcock, Howard, Land, Pennino and

Mayor Nakanishi

NOES:

COUNCIL MEMBERS - None

ABSENT:

COUNCIL MEMBERS - None

ABSTAIN:

COUNCIL MEMBERS - None

SUSAN J. BLACKSTON

City Clerk